



# Nottinghamshire Office of the Police and Crime Commissioner

## Candidate Briefing

29 February 2024

# Purpose of Today's Input from OPCC and Police

To explain to candidates:

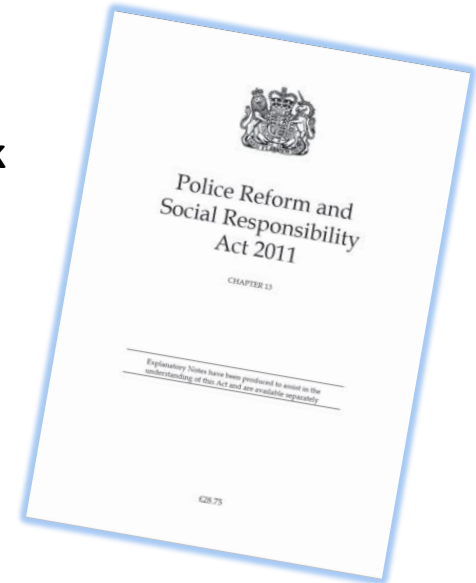
- Intro to PCC role and responsibilities
- Where to go for key information
- The way the OPCC and VRP are organised
- Elected PCC key issues
- Notts Police's recent journey and its current position – CC Meynell

...and answer any questions

# PCC Role and Responsibilities

2011 Act gave PCCs 'responsibility for the totality of policing within their force area'

- Secure an **efficient and effective police force**
- Obtain views and co-operation of **local people to set policing priorities**
- Issue **police and crime plan** (and **annual report**)
- **Appoint** and '**hold to account**' **Chief Constable**
- **Convene** community safety and criminal justice **partners to work in co-operation**
- Issue (policing) **council tax precept** and hold **policing and crime budget**
- **Commission victims' and other services** and make **community grants**



# Expansion and development of the PCC role

National PCC review concluded in 2022 - part of government's commitment to sharpen and expand PCC role and further improve public accountability

Review outcomes / on the horizon:-

- Putting Local Criminal Justice Boards on statutory footing? New LCJB guidance and improved data sharing across 'system'
- Strengthen PCC role in offender management
- Encouragement / mandation for PCCs to take on Fire governance – the PFCC model?
- Mayoral responsibility for policing under combined authorities in more areas?

# Key Information and Contacts for Candidates

- Electoral Commission [Resources for Candidates and Agents at PCC elections | Electoral Commission](#)
- The Nottinghamshire PCC Election website: <https://www.nottspcc-election.co.uk>
- APCC website - has short videos on PCC role, election process, candidate briefings: [apccs.police.uk](http://apccs.police.uk)
- Current PCC website has other key information – [Nottinghamshire Police and Crime Commissioner \(pcc.police.uk\)](#)
- Notts Police website – [Home | Nottinghamshire Police](#)

# Other Key Information and Contacts for Candidates

- OPCC / Force Protocol
- Candidate information through:
  - Michelle Buttery, Chief Executive & Monitoring Officer, Notts OPCC
  - Tel: 0115 844 5998 [ExecutiveSupport@notts.police.uk](mailto:ExecutiveSupport@notts.police.uk)
- who will facilitate providing information / visits / meetings, including any contact with:
  - Chief Constable Kate Meynell, Notts Police
  - Tel: 0115 967 2008 [command@nottinghamshire.pnn.police.uk](mailto:command@nottinghamshire.pnn.police.uk)
- Information given to candidates is published on OPCC website anonymously - part of openness, transparency and fairness
- Most information provided will be in public domain. Where it isn't, we ask candidates to please treat confidentially!

# OPCC Candidate Briefing Pack will cover:

- The Role – Summary of PCC's functions and Responsibilities
- Nottinghamshire's Policing and Crime landscape
- Nottinghamshire Police and Crime Needs Assessment
- Current and medium-term financial position
- The OPCC
- Governance and assurance arrangements
- OPCC Commissioning
- Nottingham and Nottinghamshire Violence Reduction Partnership
- Nottingham Community Safety Partnership
- Nottinghamshire Fire and Rescue Service
- Safer Nottinghamshire Board
- Contact information for key partners and stakeholders
- National Support Associations

# Office of the PCC (OPCC)

- Supports PCC to achieve Police and Crime Plan objectives and discharge various statutory functions / other legal responsibilities as a 'corporation sole' and employer
- All staff are politically restricted
- 2 officers required under statute –
  - Chief Executive (Head of Paid Service and Monitoring Officer)
  - Chief Finance Officer (Section 151 Officer)
- Team of dedicated staff - specialist policy, scrutiny, commissioning and other professionals



# Elected PCC – Day 1

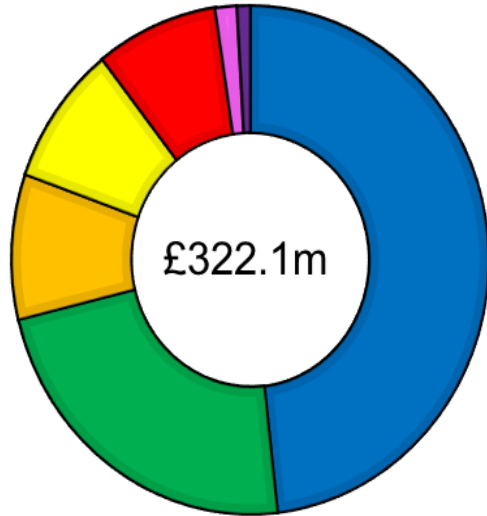
- Taking Oath of Impartiality
- Media interviews (some at the count)
- Meet and greet at OPCC – facilities and kit
- Official Secrets Act
- OPCC ‘meet the team’ and key briefings
- Force briefings
- APCC induction and training events and materials
- Salary set by Salaries Review Body
- Any Deputy PCC? - Contract of employment issues and Panel confirmation hearing

# Notts Policing and Crime Key Issues

- Latest HMICFRS PEEL Assessment, April 2022:
  - Good at investigating crime, protecting vulnerable people, tackling workforce corruption
  - Adequate at preventing crime, treatment of the public, managing offenders, responding to the public
  - Requires improvement in crime recording
- Strong performing force in crime detection and integrated offender management
- College of Policing Review
- Financially unstable partner landscape: March 2025 funding 'cliff edge' and Nottingham City Council's section 114 notice
- Balanced revenue budget for 2024/25 and plans in place to balance each year in the MTFP

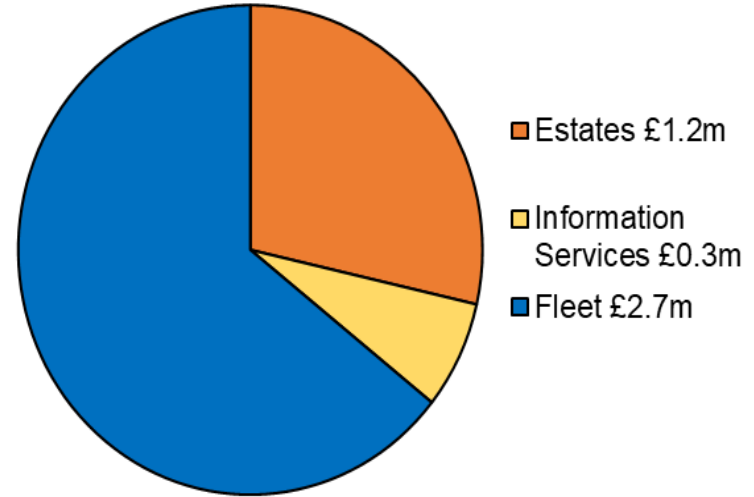
# 2024/25 Revenue Budget & Capital Programme

## GROSS REVENUE EXPENDITURE



- Police Officers £155.3m
- Police Staff, PCSO & Investigators £74.1m
- Collaboration & Partnerships £29.7m
- Premises, IT, Fleet £28.9m
- Other Costs £26.6m
- Capital Financing £4.7m
- Office of the PCC £2.8m

## £4.2M CAPITAL PROGRAMME

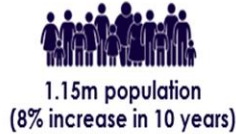


- Estates £1.2m
- Information Services £0.3m
- Fleet £2.7m

# Nottinghamshire in Context

Nottinghamshire Police has a workforce of:

- 2378 police officers
- 1487 police staff
- 150 police and community support officers
- 90 special constables
- 62 Volunteers
- Uplift 357 (+50)

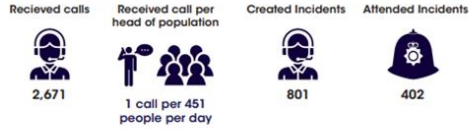


The force serves a population of approximately 1.15 million people  
across 834 square miles

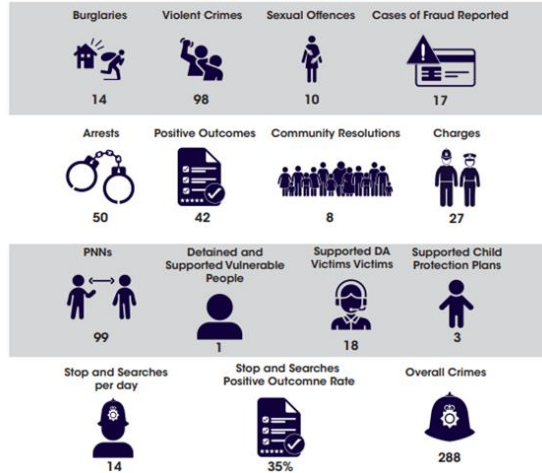
# A Day in the Life

## A day in the life

On an average day during the last year, Nottinghamshire Police:

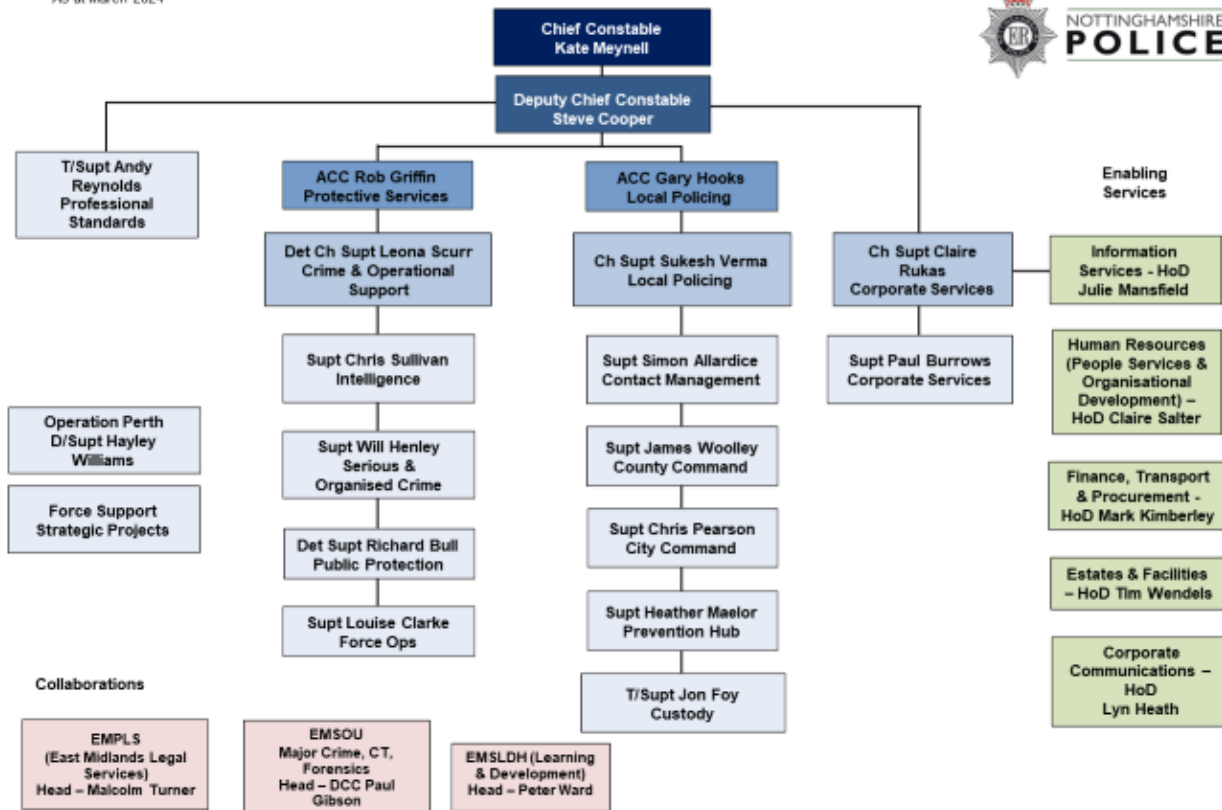


## Average daily recorded cases



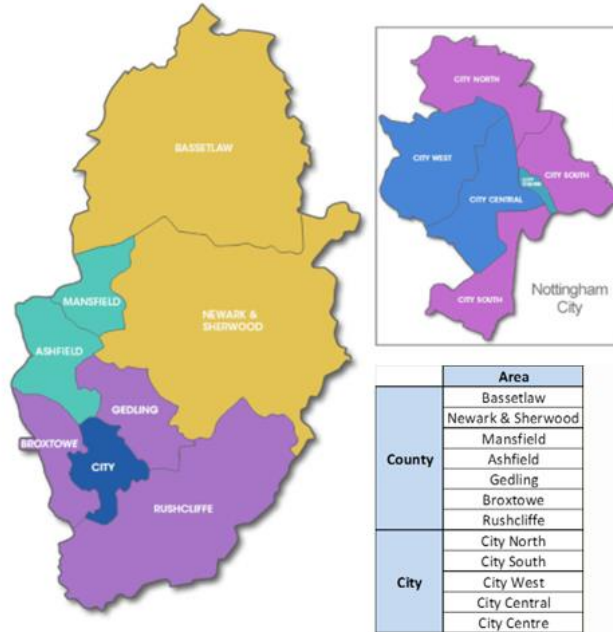
As at March 2024

## Nottinghamshire Police Force Structure



# Neighbourhood Policing

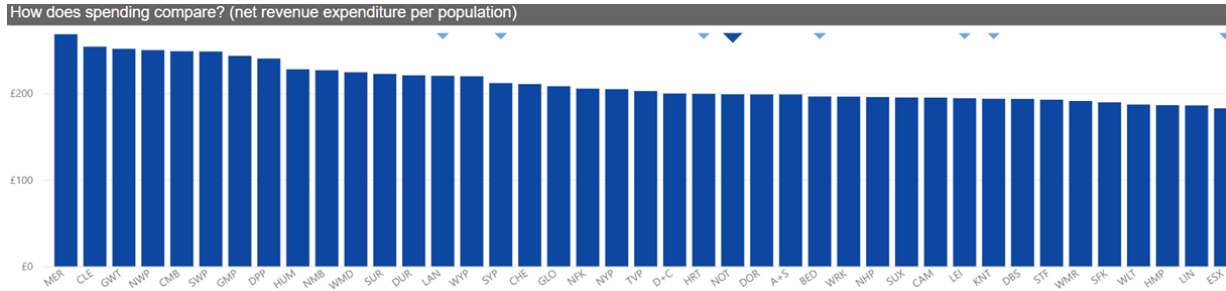
## Neighbourhood Policing Areas



The population of Nottinghamshire is approximately 1,154,200 people policed by 2,171 Officers (Feb 2021).

Across Nottinghamshire, there is approximately one Police Officer for every 532 members of the Public.

# Spending by Population Size





**Medium Term Financial Plan with efficiencies embedded.**



	2025-26 £m	2026-27 £m	2027-28 £m	2028-29 £m	
Total NRE before efficiencies	302.8	311.3	317.2	323.6	
New NRE (after prior year efficiencies applied)		308.3	312.6	318.6	Net increases in expenditure are £8.5m, £5.9m, £6.4m in 26-27, 27-28 and 28-29 respectively
Core Efficiency Target (BAU)	1.0	0.7	0.4	0.4	This is the level of efficiencies/reductions expected each year as part of BAU
Stretch Efficiency Target	2.0	0.9	0.0	0.0	Additional efficiencies required to balance the budget
Total in year Efficiencies	3.0	1.6	0.4	0.4	
New NRE (after efficiencies applied)	299.8	306.7	312.2	318.2	
Core Funding	293.5	302.5	310.3	318.8	
Use of reserves	4.0	3.3	4.0	0.6	This is a planned use of earmarked reserves
Total Funding Available	297.5	305.8	314.3	319.4	
In year deficit/(surplus)	2.3	0.9	(2.1)	(1.2)	The one-off efficiency/savings/(investment) required in year

Over the 4 year period in-year surpluses and deficits are balanced.

# Force Performance

Crime Selector	Month Name	2019	2020	2021	2022	2023	Total
∨ ■ Criminal Damage & Arson	January	8,716	8,744	6,097	8,134	8,510	<b>40,201</b>
∨ ■ Drug Offences	February	8,615	8,192	6,230	7,979	8,464	<b>39,480</b>
∨ ■ Miscellaneous Crimes Against Soc...	March	9,280	8,209	7,451	8,907	8,990	<b>42,837</b>
∨ ■ Possession Of Weapons Offences	April	8,734	5,752	7,452	8,592	8,968	<b>39,498</b>
∨ ■ Public Disorder	May	8,967	6,675	7,980	9,044	9,153	<b>41,819</b>
∨ ■ Robbery	June	9,075	7,389	8,256	8,655	9,094	<b>42,469</b>
∨ ■ Sexual Offences	July	9,633	8,157	8,365	8,953	8,983	<b>44,091</b>
∨ ■ Theft Offences	August	8,885	7,629	7,987	8,560	8,491	<b>41,552</b>
∨ ■ Violence Against The Person	September	8,792	8,073	8,052	8,071	8,591	<b>41,579</b>
	October	9,173	7,461	8,894	8,974	8,417	<b>42,919</b>
	November	8,901	6,930	8,362	8,425	7,868	<b>40,486</b>
	December	8,384	6,397	7,730	7,611	7,234	<b>37,356</b>
	<b>Total</b>	<b>107,155</b>	<b>89,608</b>	<b>92,856</b>	<b>101,905</b>	<b>102,763</b>	<b>494,287</b>



# Our Pledge

Proud to Serve



## Our Duty

- To fight crime
- To protect vulnerable people
- To ensure our communities feel safe and listened to



## Our Commitment

- To serve with:
- Pride
  - Compassion
  - Integrity



## Our Priorities

- To earn the trust and confidence of our communities
- To improve victim outcomes
- To develop a workforce fit for the future



## Our Vision

To deliver an outstanding service we can all be proud of